

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2009-10 (Final) – Budget Release Order for an amount of **Rs.58,63,78,000/-** to the **Commissioner of Family Welfare, AP, Hyderabad** under Plan (CSS) towards 3rd installment of the BE 2009-10 - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 122

Dated 30.01.2010

Read:-

G.O.Rt.No.238, Finance (Expr.HM&FW-II) Department., dt.25.01. 2010

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Family Welfare Department, A.P., Hyderabad for an amount of **Rs.58,63,78,000/- (Rupees fifty eight crores sixty three lakhs and seventy eight thousands only)** under Plan (CSS) towards 3rd installment from the BE Provision 2009-10 (Final) under the following schemes:

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account in full	Provision in B.E. 2009-10	Addl. Amounts sanction-ed/ re-appropriated	Total Provision 2009-10(4+5)	Amount Already Authorized	Authorized Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
G.H.10.CSS											
1.	Headquarters Office	2211-001-G.H.10-CSS-S.H.(01)	3,60,27	0	3,60,27	26,81	24,02	3,09,44	D.V. Bill/ GIA Bill	A.O.(FW)/Con cerned DDOs	
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)	18,43,31	0	18,43,31	1,37,18	92,34	16,13,79	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/C oncerned DDOs	
3.	Regional Family Welfare Training Centre's	2211-M.H.003-G.H.10-CSS-S.H.(04)	2,52,76	0	2,52,76	52,95	37,57	1,62,24	D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	
4.	Training of Auxiliary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)-	4,56,75	0	4,56,75	2,48,09	92,50	1,16,16	D.V. Bill	Principals/ Hospitals Supdt./Conce rned DDOs	
5.	A.N.M. Training schools run by Local Bodies and Voluntary Organizations.	2211-M.H.003-G.H.10-CSS-S.H.(06)- 310/312 OGIA	4,12,50	0	4,12,50	0	83,53	3,28,97	GIA Bill	Principal/ Concerned Drawing Officers	
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)-	3,52,47	0	3,52,47	75,64	53,67	2,23,16	D.V. Bill/GIA Bill	Principals/ Concerned DDOs	

(P.T.O.)

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7.	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)	149,72,25	0	149,72,25	57,74,49	40,97,23	51,00,53	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
8.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)	8,91,63	0	8,91,63	2,27,80	1,61,63	5,02,20	D.V. Bill/GIA Bill	A.O. (FW)/DM&HO's/SHTO/Principals/Concerned DDOs	
9.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)	4,82,45	0	4,82,45	35,91	20,48	4,26,06	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
10.	Sub-Centres	2211-789-G.H.10-CSS-S.H.(09)	29,56,16	0	29,56,16	11,40,13	8,08,96	10,07,07	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
11.	Urban Family Welfare Centres	2211-789-G.H.10-CSS-S.H.(15)	1,84,57	0	1,84,57	47,15	33,46	1,03,96	D.V. Bill/GIA Bill	A.O. (FW)/DM&HO's/SHTO/Principals/Concerned DDOs	
12.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)	1,92,81	0	1,92,81	14,35	15,18	1,63,28	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
13.	Sub-Centers	2211-796-G.H.10-CSS-S.H.(09)	12,04,35	0	12,04,35	4,64,49	3,29,58	4,10,28	D.V. Bill/GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	
14.	Urban Family Welfare Centers	2211-796-G.H.10-CSS-S.H.(15)	75,20	0	75,20	19,21	13,63	42,36	D.V. Bill/GIA Bill	A.O. (FW)/DM&HO's/SHTO/Principals/Concerned DDOs	
		Total:	246,37,48	0	246,37,48	82,64,20	58,63,78	105,09,50			

2. The Commissioner Family Welfare, AP, Hyderabad shall follow the distribution of the amounts released as per detailed / sub-detailed head-wise break up indicated in his proposal letter dated 10.12.2009.

3. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Family Welfare, A.P., Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, Hyderabad

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The Accountant General (A & E), A.P., Hyderabad
The Accountant General (Civil Audit), A.P., Hyderabad
Copy to:
The Finance (Expr.HM&FW.II) Department
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER